ANNUAL REPORT 2023





Papanui Toc H Athletics Club Incorporated

Email: secretary@ptoch.org.nz

Website: www.papanuitochathletics.org.nz

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COMMITTEE

President:	Damian Neale
Secretary:	Erana Rattray
Treasurer:	Mark O'Reilly
Junior Club Captain:	Sarah Hurring
Senior Club Captain:	Brian Cowan
Committee:	Marc McKinlay Vanessa Buchan
	Kylie Scott Les Rattray
	Gitte Bronkhorst
Registrations Officer:	Angela Charlett

LIFE MEMBERS

Brian Allican

DIGITAIISOTT	ramience pozz jones
William Boyd	Maria Kilden

Lawronco "Buzz" Jones

Shona Brown Maryann Lyons

Janice Brown Steve Lyons

Craig Brown Russell McKee
P Brown Sam McLean

Graeme Christey

Mene Mene

Brian Cowan Richard Morrison

Nancy Dimmock Owen Powell
Graeme Ell Ken Simpson

Phil Findlay Trevor Spittle

Ian Graham M Tayler

Andrea Hall Paul Tayler
Clare Hastings Tom Turner

Warren Hastings Graham Vivian
Colin Hicks Jason Wilcock

NOTICE OF ANNUAL GENERAL MEETING

The Club's Annual General Meeting will be held on <u>Monday 31st July</u>. It is open to all club members and their families so please come along and vote for the officers and committee members managing your club. If you would like to join the committee, it is a great way to get more involved in our community-based club with very little time commitment required. Key club officer positions include **free membership** so give something back to your club and help to shape the way your club is run!

We would love to see as many members/parents as possible at our AGM on Monday 31st July. Come along and have a say on how your club is run!

If you are unable to attend the meeting but would like to vote on any of the agenda items, you may register a proxy vote with the secretary at secretary@ptoch.org.nz any time up to 2 hours before the scheduled start of the meeting.

Anyone with an interest in putting themselves forward for any of the positions up for election can contact either the secretary (secretary@ptoch.org.nz) or the president (president@ptoch.org.nz) for further information, or feel free to just turn up and put your name forward at the AGM.

Each member is entitled to one vote on each issue, with members aged 16 and above able to vote on their own behalf, and a parent able to exercise votes on behalf of members under the age of 16.

Any members and/or their Parents & Guardians are able speak at the AGM.

Time & Place

The Annual General Meeting for the Papanui Toc H Athletics Club is to be held on Monday 31st July at 7:00pm at the clubrooms in Papanui High School grounds with access off Langdon's Road. All members and their families are welcome!



AGM Items of Business

Meeting to Open 7:00pm

1. Approval of 2022 AGM minutes

2. President's Report

3. Financial Report & Approval of Annual Accounts

4. Setting of Subscriptions for 2024/25

The committee are proposing to increase the club fee by \$5 to meet ongoing and additional costs. We note that there has not been an increase for several years.

	Papanui Toc H						
Subscriptions	Club Fee	Facility	Winter	Total	Centre	ANZ	Total
2023/2024		Levy	Race Fees				
< 7	25			25	10	10	45
7 – 14 Summer & Winter	35	20	20	75	20	35	130
7 – 14 Summer only	35	20		55	20	35	110
15-19 Summer & Winter	40	20	35	95	20	51	166
15-19 Summer only	40	20		60	20	51	131
20+ Summer & Winter	40	20	45	105	30	66	201
20+ Summer only	40	20		60	30	66	156
Social Members (15+)	60			60	10	36	106

5. Election of Officers

President	Vacant - interested candidates are encouraged to put themselves
	forward.
Vice-President	Vacant. New candidates are encouraged to put themselves forward.
Cooroton	
Secretary	Erana Rattray is re-standing for secretary this year.

Treasurer *Mark O'Reilly* is re-standing for treasurer.

Senior Club Captain *Brian Cowan* is re-standing for Senior Club Captain. New candidates are welcome to put themselves forward.

Junior Club Captain Sarah Hurring is re-standing for Junior Club Captain. New candidates are welcome to put themselves forward to be a Co-Captain. There are also many other roles available in the Junior Club working alongside the Junior Club Captain.

Coaching Coordinator Vacant. New candidates are encouraged to put themselves forward.

Committee Members Up to 10 additional members to be elected on the committee.

6. Audit

Under the Constitution audit will not be required whilst a current chartered accountant acts as Treasurer.

7. Recommendations for Life Membership

Meeting Scheduled to conclude.

Cake and hot drinks will be provided

8.00pm

Erana Rattray

Secretary

secretary@ptoch.org.nz



PRESIDENT'S REPORT

I am pleased to present the annual report as Papanui Toc H President for the 2022/23 year. This season saw athletics life returned to pre covid conditions and even though our numbers were ever so slightly down the club looks to have tracked well as the sport tries to recover after the challenges of the last few years.

Membership

Club nights and Interclub meetings have resumed as normal, and we have seen a small increase to our junior section this season, however we have also seen a small drop off in our 15 - 19 teenage group. There seems to be more work needed to promote the transition from junior to afternoon senior athletics, this is obviously important to keep the both the senior club thriving and keep our athletes in the sport.



Coaching

We continue to have a very strong contingent of coaches in the club supporting senior squads and junior coaching sessions. This year the junior Thursday coaching session reached capacity and thanks must go to Grant Knaggs for managing these sessions each week with his team of capable and enthusiastic coaches.

Administration and Track updates

This will be my final year involved with coaching and the committee but I know I leave the club in good hands. The committee continues to work on a track replacement program but there are a few challenges with how best to remove the current surface and the unknown

cost of how to best future proof the current base with regards to drainage, runoff, and ongoing maintenance. This is a complex and costly project which will only be possible with a large funding grant. If any member has any expertise, they could lend to this important venture please make contact with one of the committee members.

Finally, on behalf of myself and all members, I would like to thank our committee, officers and all the others who volunteer at the Club for all your work last year. Without your efforts the Club would not be able to operate, and your commitment is much appreciated. In particular, I would like to thank our Treasurer Mark O'Reilly, Secretary Erana Rattray and Junior Club Captain Sarah Hurring for their MANY hours of work keeping the Papanui Toc H family ticking along again this season. It has been a great pleasure working with you all over the past few years, and I wish you and the Club all the best going forward.

Damian Neale
President
president@ptoch.org.nz

JUNIOR CLUB CAPTAINS REPORT

The Junior club returned to its usual program with no Covid-related interruptions this season. One of the key highlights was our growing junior club membership numbers this year with 145 athletes in total, at a time when many other clubs had declining numbers. Our approach of offering a free trial club night continues to be welcomed by families and almost always converts into a season membership. We are strong across all girls' age groups but we do need to try and attract more boys as some of the age groups are quite lean. It is lovely to see new families joining and contributing to the club and joining the PTOC family of parents, supporters and coaches.

Colgate Games

A team of 60 athletes and their families and support crews enjoyed a wonderful weekend of athletics in Timaru. The weather was kind to us again and everyone came away proud of their efforts with a collection of flags, ribbons, personal bests and medals. Families caught the Colgate 'bug' and are already looking forward to next year.

The club won 4 golds (including 3 relay medals), 7 silvers and 5 bronze medals. Special mention to Ruan Tahi who won 4 individual medals (100, 200, 400, SP), Robbie Tahi with a double silver in the 100 and 200 and Jake Boyd a double silver in the Discus and Shot Put.





Saturday Interclub

A return of relays to the program allowed PTOC to show its strength in numbers across many of the age groups. The 12 year boys showed their class by breaking 3 Canterbury records - 4 x 100m relay (Jake Boyd, Ruan Tahi, Max Hurring, Robbie Tahi), Discus (Jake Boyd) and 60m (Ruan Tahi).

Canterbury Championships

A team of 59 athletes attended the 2-day championships with the blue and gold finishing of the season in grand fashion. We were the second club overall on points with 20 individual Canterbury Champions, 8 relay teams in the top 3 and 8 athletes top 3 age group winners.

Amelia O'Connell	2 nd	Girls 8
Cali McKinlay	2 nd	Girls 9
Charlie Boyd	3 rd =	Boys 9
Madi Bovenedeered	13 rd	Girls 10
Lucy Gredig	2 nd	Girls 11
Chloe Donald	3 rd	Girls 12
Jake Boyd	2 nd	Boys 12
Monty Bovendeerd	1st	Boys 13

Club Records

It was fantastic to see the junior coaching program reaping rewards with 11 club records set this season.

Girls 9 200m	Cali McKinlay 32.19
Boys 9 Discus	Charlie Boyd 34.31
Girls 10 Discus	Annabelle Smallman 25.11m
Girls 10 Shotput	Annabelle Smallman 8.98m
Boys 12 60m	Ruan Tahi 7.74
Boys 12 100m	Ruan Tahi 12.20
Boys 12 200m	Robbie Tahi 25.24
Boys 12 400	Ruan Tahi 57.86
Boys 12 Discus	Jake Boyd 44.84m
Boys 12 Shot Put	Jake Boyd 13.35m
Girls 14 High Jump	Zara McDonnell 1.67m

SENIOR CLUB CAPTAIN'S REPORT

Canterbury Championships winners:

U16 Girls Zara McDonnell (HJ), Miah Taylor (PV)

U18 Girls Isla Martin-McKenzie (PV)
U18 Boys James Moore (SP, Discus)

17-19 Para Rorie Poff (SP), Zach Lappin (SP, Discus, Jav)

20 Women Oliva Watt (PV)

U20 Men Pai Wynyard (800m), Samuel Idiens (1500m)

SW Eliza Meekings (PV)

SM Ethan Smolej (800m, 1500m), George Geurin (3000m Steeplechase)

45-49 Para Julian Bethell (SP, Discus)

A small but successful contingent of club athletes represented Canterbury at the Nationals

1st James Moore U18 Men SP

Sacha Tahi 4 x 100 relay, 4 x 400m relay

Isla Martin-McKenzieU20 Women PVUna Kinajil-RedingU20 Para JavelinZack LappinU20 Para Javein

2nd Una Kinajil-Reding U20 Para SP

Zack Lappin U20 Para Discus

3rd Sam Idiens U20 5000m

Tia Wynyard U20 HJ

CROSS COUNTRY AND ROAD REPORT

This year we were tremendously lucky enough to have Graeme Christey returning as coach for the winter running season. This meant we were able to offer two midweek running sessions based in Hagley Park and parents and athletes appreciated this central location to meet for training. For the longer Sunday runs we were also fortunate to have Gordon McCrory take groups on trails in the Burwood Forest and in the Port Hills.

The Cross County season kicked off well with a good number of teams entered for the Hagley Relays. These included many parents of athletes, and it was great to see them going out of their comfort zone and flying the club flag!

As the season progressed, we saw a number of fantastic achievements in the major races. Papanui Toc H athletes received the following placings:

Canterbury Cross Country Championships

Jennifer Irvine	U10 Girls	2nd
Hudson Stratford-Bevins	U10 Boys	1st
Amber de Wit	U16 Girls	2nd
Leah Pratten	U16 Girls	3rd
Gracie Pratten	U18 Girls	3rd
Pai Wynyard	U18 Boys	2nd
Ethan Smolej	U20 Boys	1st
Cath Pratten	35 Women	3rd
Mike Summerlee	70 Men	1st

South Island Cross Country Championships

Jennifer Irvine	U10 Girls	3rd
Mila Macioce	U12 Girls	3^{rd}
Thomas Rankin	U12 Boys	1 st
Pai Wynyard	U18 Men	2nd
Ethan Smolej	U20 Men	2^{nd}
Samuel Idiens	U20 Men `	3 rd
Mark O'Reilly	Men 45	2^{nd}
Mike Summerlee	Men 70	1st

¹st place teams U10 Girls, U20 Men. 3rd place Open Men





National Cross-Country Championships

With the national event held in Taupo we saw less athletes travel to compete this year, with Pai Wynyard finishing 7th in the Men's U18 6000m and Sam Idiens 11th and Ethan Smolej 15th in the U20 8000m respectively.

Canterbury Road Race

Successes at this event included:

Grace Buchan	U10 Girls	3 rd
Hudson Stratford-Bevins	U10 Boys	2 nd
Alyssa Buchan	U16 Girls	3 rd
Pai Wynyard	U18 Men	1st
Mike Summerlee	M70	1st

Takahe to Akaroa Road Relay

Unfortunately, due to issues with traffic management plan sign off, the longstanding Takahe to Akaroa Road Relay was amended to "Adapt 2 Bottle Lake" and staged at Burwood Forest for this season. Despite the last-minute change, teams came together. and we once again saw the community spirit of PTOC athletes combining with other clubs and community runners to field teams.

We once again fielded a strong Junior Men's (U20) team of Jake Jackaways, Pai Wynyard, Ethan Smolej, Sam Idiens, Matty Hickman and Phonse Carroll who finished 4th in this highly competitive category.

The Community 8 lap category was won by Papanui Toc H team Jason Wilcock pulled together, continuing Jason's success in this event. Next season we will see Jason running in different club colours as he works towards his personal goals. It is an absolute inspiration to see his passion for running and he is a great role model for our young athletes who may have their own goals for the future. The PTOC team will still be cheering you on and will welcome you back to share your experiences when the time comes. Overall, there is again great positive spirit amongst our runners and a lot of friendships forming as our juniors attend trainings together.

FINANCIAL REPORT

The following Management Report summarises the Club's activities in an easy-to-read way. As per last year the accounts have not been audited as they are prepared by a Chartered Accountant.

Overall, there is an Operating Profit of \$4,833 compared to \$4,124 in the previous year. Main points:

It was another solid year for the club, although the subscriptions were down due to a reduction in senior athlete numbers.

Not surprisingly insurance and power costs have increased over the past 12 months. We continue to make a loss on the Winter Gym due to low attendance numbers. It is no longer viable for the Cub to continue to run this session and it has been wound up. The Junior Thursday coaching is covering its costs thanks to strong interest in this group of athletes.

Mark O'Reilly,
Treasurer
treasurer @ptoch.org.nz



FINANCIAL STATEMENTS

Statement of Financial Position

As at 31 March 2022

	2022	2023	
Working Capital			
Bank Call Accounts	33,220	32,788	
Accounts Receivable & Prepayments	1,101	1,752	
Accounts Payable	-6,329	-806	
Inventory	1,975	2,255	
Working Capital	29,967	35,989	
Non-Current Assets			
Term Deposits	32,190	32,190	
Property, plant and equipment	59,241	49,588	
Other	200	0	
Non-Current Assets	91,631	81,778	
Club Net Assets	121,598	116,767	
Accumulated Funds			
Capital & Accumulated Surpluses / (Deficits)	98,179	89,808	
Reserves	23,419	26,959	
Total Accumulated Funds	121,598	116,767	

Statement of Comprehensive Income (Profits and Losses)

For year ended 31 March 2023

Revenue	2022	2023
Fees / Subscriptions	7,350	6,713
Track Maintenance Levy	3,140	3,540
Grants and Donations	0	64
Interest Income	955	680
School Champs Administration	0	0
Contributions from:		
Junior Coaching	1,323	1150
Winter Gym	-1,197	-1601
Food Sales	251	615
Uniform Sales	-47	425
Lakeside Relay	1,615	1114
Winter Race Levies	-297	-240
Net Revenue	13,093	12,700
Expenses		
Insurance	-1,226	-1736
Engraving Trophies	-1,877	-1091
Maintenance	-1,343	-230
Honoraria	0	0
Power	-429	-571
Audit Fees	0	0
Website	-1,677	-720
Programmes	-193	-139
Software Subscriptions	-320	-370
Affiliation Fees	-200	-350
Venue Hire	0	0
Meeting Expenses	-172	0
Rewards & Recognition	0	0
Childrens Age Patches	0	0
General Expenses	-274	-52
Prizegiving	-679	-341
Key deposit and petty cash write off	0	-282
Bank Fees	-0	0
Operating Expenses	-8,389	-5880
Member Subsidies	-581	
Operating Surplus	4,124	4833
Depreciation	-9,144	-9653
Equipment Write-Off	-9, 144 -0	-9055
Grant – Lions Foundation	5,000	U
Life Member Activities	5,000 0	
Club Deficit	-20	-4820

JUNIOR CLUB RECORDS

Papanui TocH Girls Track & Field Records - April 2023											
	60m	100m	200m	400m	800m	1500m	Discus	Shot	IJ	нл	Hurdles
7	A.Egan 9.60 22 Oct 2002	S.Snell 16.2 16 Mar 2019	S.Snell 35.03 16 Mar 2019				C.Hall 14.49 7 Feb 2006	A.Bonne 6.34 7 Feb 2015	S.Snell 3.38 16 Mar 2019		
8	M.Cant 9.70 26 Nov 2002	S.Williamson 15.48 11 Mar 2012	S.Williamson 32.88 10 Mar 2012				E.Charlett 17.17 12 Mar 2022	M.Bovendeerd 6.16 27 Feb 2021	Z.Hurring 3.75 21 Mar 2021		
9	M.Foster 9.00 21 Feb 2006	S.Williamson 15.13 9 Mar 2013	C.McKinlay 32.19 12 Mar 2023				M.Bovendeerd 23.30 8 Feb 2022	A.Smallman 8.66 13 Mar 2022	E.McKellow 3.98 21 Mar 2021		
10	E.Cavell 9.20 9 Dec 2003	E.Cavell 14.34 7 Mar 2004	E.Cavell 30.65 7 Mar 2004	E.Cavell 70.26 7 Mar 2004	M.Graham 2.35.45 10 Mar 2012	M.Graham 5.23.86 11 Mar 2012	A.Smallman 25.11 14 Jan 2023	A.Smallman 8.98 4 Feb 2023	M.G.Lyons 4.12 1 Mar 2005	E.McDonnell 1.36 1 Jan 2019	
11	E.Cavell 8.90 15 Feb 2005	A Rattray 13.7 2 Mar 2019	L.Murdoch 28.05 16 Mar 2019	A Rattray 64.18 9 Feb 2019	G.Stroud 2.27.78 10 Mar 2012	G.Stroud 5.09.09 12 Jan 2013	G.Bonne 24.90 6 Feb 2014	G.Bonne 9.98 15 Feb 2014	M.G.Lyons 4.51 15 Jan 2006	P.Hansen 1.40 22 Jan 2013	
12	R.Tauwhare 8.4 23 Feb 2013	E.Thomas 13.20 12 Mar 2005	E.Thomas 27.66 13 Mar 2005	P.Burridge 62.47 16 Mar 2014	G.Stroud 2.25.53 9 Mar 2013	N.Moulai 5.01.54 14 Mar 2017	C.Bonne 32.24 9 Feb 2013	G.Bonne 10.10 3 Mar 2015	E.Thomas 4.75 13 Mar 2005	Z.McDonnell 1.55 3 Apr 2021	T.Holdem 13.72 (80m) 4 Mar 2017
13	A.Punselie 8.50 22 Oct 2002	R.Tauwhare 13.26 18 Jan 2014	S.Stowers-Smith 25.99 19 Jan 2019	S.Stowers-Smith 60.78 16 Mar 2019	A.Graham 2.18.35 9 Mar 2013	A.Graham 4.45.25 9 Mar 2013	C.Bonne 35.07 6 Feb 2014	C.Bonne 11.20 19 Jan 2014	L.Trotter 4.90 15 Mar 2014	E.McDonnell 1.60 13 Mar 2022	L.Trotter 13.21(80m) 17 Jan 2014
14	P.Hansen 8.58 14 Mar 2016	P.Hansen 12.67 14 Mar 2016	P.Hansen 26.46 14 Mar 2016	A.Graham 58.71 15 Mar 2014	A.Graham 2.16.95 15 Mar 2014	A.Graham 4.50.48 16 Mar 2014	C.Bonne 40.65 18 Jan 2015	C.Bonne 12.09 16 Jan 2015	J.Orvszczak 5.11 16 Jan 2009	Z.McDonnell 1.67 12 Mar 2023	K.Feather 12.22(80m) 16 Mar 2019

Papanui TocH Boys Track & Field Records - April 2023											
	60m	100m	200m	400m	800m	1500m	Discus	Shot	П	нл	Hurdles
7	J.J.Bryant 9.40 5 Nov 2002	D.Hullen 15.10 4 Dec 2001	F.Neale 33.38 1 Mar 2014				M.Rattray 21.07 24 Mar 2019	F.Neale 8.37 15 Mar 2014	J.J Bryant 3.54 25 Feb 2003		
8	J.J.Bryant 9.29 7 Mar 2004	J.J Bryant 14.88 7 Mar 2004	J.J.Bryant 31.58 7 Mar 2004				C.Boyd 25.49 1 Feb 2022	C.Boyd 9.31 12 Mar 2022	J.J Bryant 4.32 7 Mar 2004		
9	J.J.Bryant 8.70 1 Mar 2005	M.McCasky 14.20 25 Feb 2014	N.Moulai 30.62 27 Feb 2010				C.Boyd 34.31 21 Feb 2023	Standard 11.06 1 Oct 2008	N.Moulai 4.60 27 Feb 2010		
10	S.Margaretis 8.60 15 Nov 200	N.Moulai 13.55 15 Jan 2011	J.J.Bryant 29.30 21 Feb 2006	H.Hall 69.46 7 Mar 2004	F.Neale 2.36.4 5 Mar 2017	B Musson 5.22.88 5 Mar 2006	H.Hall 29.59 16 Dec 2003	J.P.Bryant 12.49 11 Feb 2009	J.J Bryant 4.59 14 Jan 2006	F.Neale 1.44 11 Feb 2017	
11	J.J.Bryant 8.20 27 Feb 2007	Ruan Tahi 13.0 14 Jan 2022	Robbie Tahi 27.53 15 Jan 2022	J.J.Bryant 61.78 10 Mar 2009	N.Moulai 2.23.54 11 Mar 2012	N.Moulai 4.50.04 10 Mar 2012	J.Boyd 36.64 5 Mar 2022	J.Boyd 10.04 19 Feb 2022	J.J.Byant 5.13 6 Jan 2007	J.J.Bryant 1.55 19 Dec 2006	
12	Ruan Tahi 7.74 4 Mar 2023	Ruan Tahi 12.20 21 Jan 2023	Robbie Tahi 25.24 12 Mar 2023	Ruan Tahi 57.86 21 Jan 2023	N.Moulai 2.20.15 12 Jan 2013	J.Stamper 4.46.57 5 Mar 2006	J.Boyd 44.84 12 Mar 2023	J.Boyd 13.35 19 Feb 2023	J.J.Byant 5.70 2 Mar 2008	W.Stevenson 1.68 3 Mar 2019	J.J.Bryant 12.15(80m) 2 Mar 2008
13	J.Hansen 7.60 31 Jan 2012	C.House 12.04 22 Nov 2014	J.Hansen 24.45 11 Mar 2012	W.Haig 56.61 14 Mar 2020	N.Moulai 2.12.40 16 Mar 2014	N.Moulai 4.24.55 15 Mar 2014	H.Hall 45.15 30 Jan 2007	J.J.Bryant 13.27 11 Feb 2009	C.Wiremu 6.01 12 Jan 2008	J.Moore 1.77 7 Dec 2019	C.Wiremu 11.7 (80m) 11 Jan 2008
14	J.Hansen 7.34 9 Feb 2013	J.Hansen 11.49 6 Jan 2013	J.Hansen 23.57 12 Jan 2013	S.Skilling 54.21 16 Jan 2015	J.Stamper 2.03.32 2 Mar 2008	A.HernandeZ 4.23.12 4 Mar 2017	H.Hall 48.25 26 Feb 2008	C.Wiremu 12.54 3 Mar 2009	C.Wiremu 6.28 16 Jan 2009	W.Stevenson 1.83 14 Mar 2021	C.Wiremu 13.83 (100m) 3 Jan 2009